HOWARD COUNTY
LOCAL HEALTH IMPROVEMENT COALITION

FULL MEETING Sept. 24, 2015

Agenda

- Welcome & Introductions

- Opening Remarks   Maura Rossman, Steve Snelgrove

- Establish Quorum

- Approval of Minutes - 3.26.15, 5.28.15 & 7.23.15

- Announcements

- HSCRC Planning Grant   Elizabeth Kromm

- Wellness Work Groups   Jim Caldwell

- LHIC Community Forum   Stu Kohn

- FDA Proposed New Label Rule   Liz Clark

- Work Group Reports

- Questions/Comments

- Work Group Meetings

  - *Behavioral Health ⇒ Humphrey* □ <u>Access to Care ⇒ Potomac</u> □ **Healthy Weight ⇒ Severn**

WELCOME AND INTRODUCTIONS

OPENING REMARKS

MAURA ROSSMAN, HEALTH OFFICER
HOWARD COUNTY HEALTH DEPARTMENT

APPROVAL OF MINUTES
3.26.15, 5.28.15 & 7.23.15

Announcements

- LHIC New Member Handbooks
- Master Plan for Aging Population
- LHIC Member Announcements

HSCRS PLANNING GRANT

Elizabeth Edsall Kromm
Senior Director, Population Health and Community Relations
Howard County General Hospital

Howard County Regional Partnership for Health System Transformation

Prepared for Local Health Improvement Coalition Meeting

September 24, 2015

Agenda

- Progress report

- Revised structure & process

- Questions

Health System Transformation

- Realize the Triple Aim
    1. Improve the health of the population;
    2. Enhance the patient experience of care;
    3. Reduce the per capita cost of care.

- Multidisciplinary teams, care coordination across settings, patient-centered care

- Population health model w/ initial focus on Medicare

Progress Report:
Core Work Event Notes

- "Luck of the draw"

- Portal for community resources to address social determinants

- Triggers to ID high utilizers & early-stage high utilizers

- HRA with social needs assessment – view results across settings

Progress Report:
Core Work Event Notes

- Care coordination – intervention & workforce based on risk profile

- Medical home buy-in from BOTH patient & provider

- Network "standards" (e.g. post-discharge visits, information sharing)

- Patient engagement & health literacy

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Original Planning Structure

Steering Committee (Reports to LHIC)

Operating Committee

Facilitating Team

Financial Sustainability Subcommittee

Analytics, Evaluation & IT Subcommittee

CORES

1) Facility Transitions, 2) Primary to Specialty Care, 3) Community Link to Care, 4) Social Needs, 5) Pharmacy, 6) Behavioral Health

New Information

- Transformation framework & final report template

- Implementation RFP (due 12/7)

  - ≤ 0.50% of hospital's FY15 net patient revenue + markup ~ $1.4 mill

- Multi-year hospital strategic plan for improving care coordination, chronic care & provider alignment (due 12/7)

Revised Planning Structure

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              │   Steering Committee    │
              │    (Reports to LHIC)    │
              └───────────┬─────────────┘
                          │
              ┌───────────┴─────────────┐
              │   Care Coordination     │
              │    Committee (C3)       │
              └───────────┬─────────────┘
          ┌───────────────┼───────────────────┐
   ┌──────┴──────┐  ┌─────┴──────┐   ┌─────────┴─────────┐
   │ Primary Care│  │ Acute Care │   │  Skilled Nursing  │
   │ Work Group  │  │ Work Group │   │ Facility/ Long Term│
   └─────────────┘  └────────────┘   │  Care Work Group  │
                                     └───────────────────┘
      ┌──────────────┐      ┌──────────────┐
      │  Analytics,  │      │  Financial   │
      │ Evaluation & IT│    │Sustainability│
      │ Subcommittee │      │ Subcommittee │
      └──────────────┘      └──────────────┘
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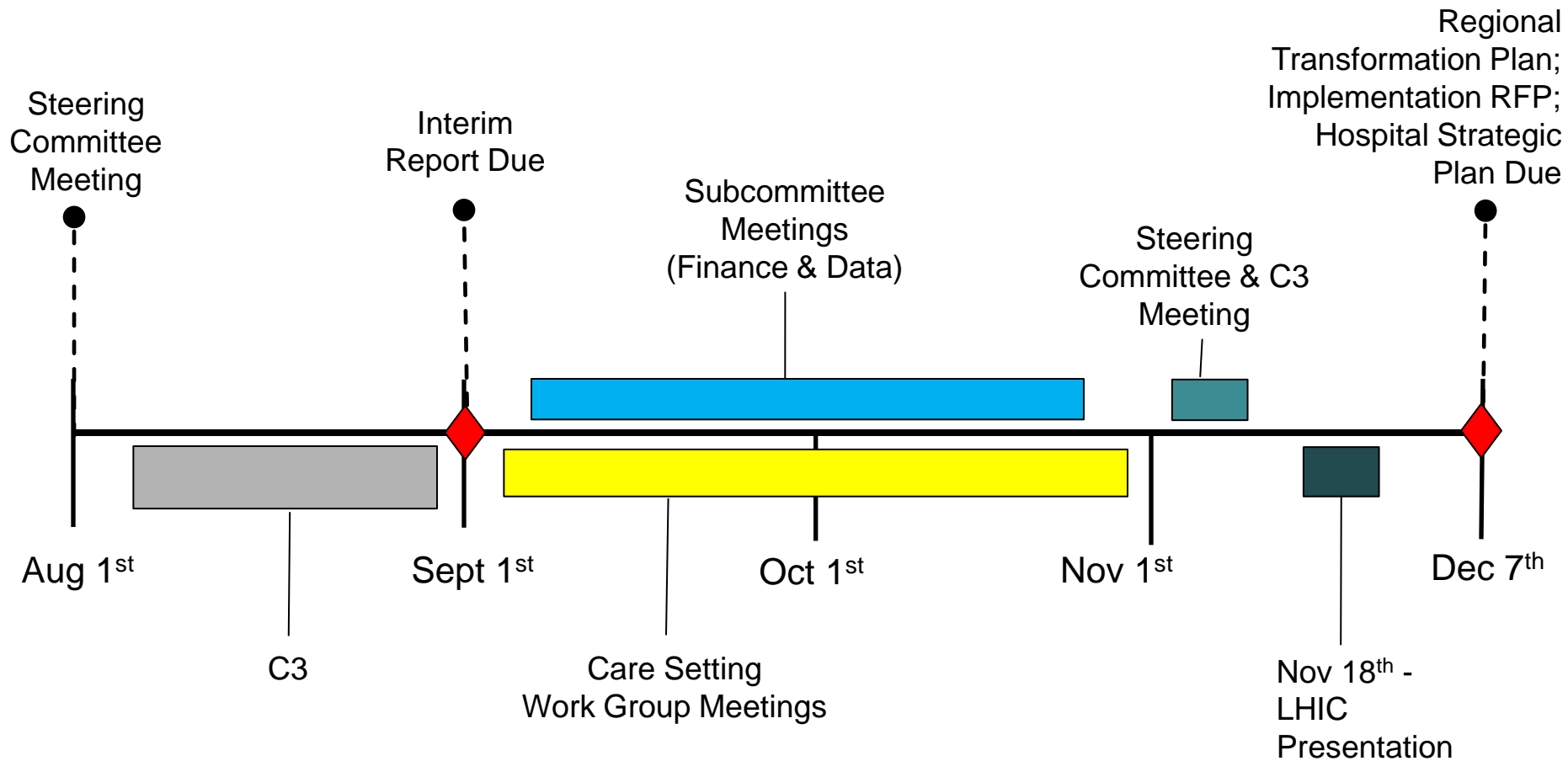
Care Setting Work Groups

- ***Primary Care***
  - Advanced Primary Care Collaborative
  - Pilot practices: CMP, Centennial, *JHCP*
  - 2-3 practices per quarter CY16
- ***Acute Care***
  - Risk stratification plan
  - Standardize internal processes and protocols for seamless transitions
  - Scale CCT for initial target population
- ***SNF***
  - Strategic collaboration – HCGH, CIMS, Lorien, Gilchrist
  - Care pathways and clinical protocols for top 2-3 conditions driving readmissions
  - Care delivery models to support care coordination, prevent unnecessary utilization

Of Note…

- Behavioral health

- Information and ideas from Core work events

- Governance structure to oversee regional partnership activities

Timeline

Regional Transformation Plan; Implementation RFP; Hospital Strategic Plan Due

Steering Committee Meeting

Interim Report Due

Subcommittee Meetings (Finance & Data)

Steering Committee & C3 Meeting

Aug 1st

Sept 1st

Oct 1st

Nov 1st

Dec 7th

C3

Care Setting Work Group Meetings

Nov 18th - LHIC Presentation

QUESTIONS?

WELLNESS WORK GROUPS

Jim Caldwell
Director, Office of Community Sustainability
Howard County Government

LHIC COMMUNITY FORUM

Stu Kohn

President, Howard County Citizens Association

LHIC Community Forum

- **What**: Proposed Local Health Improvement Coalition (LHIC) Howard County Community
-            Meeting
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- **Subject Title**: Your Health and What You Should Know about the County's Involvement
-                    *In the Areas of Access to Health, Obesity, and Behavioral Health*
-
- **Proposed Date**: Thursday, 24 March 2016 from 5 to 8:30pm
- **Who**: Open to the Public and all LHIC Members
- **Invited Guests**: County Executive, Alan Kittleman, County Council, County Delegation
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- **Where**: Miller Library, Ellicott City
- **Purpose and Objectives**: To inform and educate the public to provide an opportunity to learn about the LHIC accomplishments in the three objectives, the findings of the County Executive's Mental Health Task Force, and its outcome.

Community Forum:
Proposed Agenda and Speakers

- *Dr. Maura Rossman/ Steve Snelgrove* – <u>Introduction</u> -- What is the LHIC, why was it started, discuss the concept of the three objectives, Access to Health Care, Obesity, and Behavioral Health. The role of the Howard County General Hospital performs in the LHIC. Include future LHIC plans.

- <u>Note:</u> *Possibility at the beginning for Dr. Rossman to give a brief overview of the Health Department activities particularly the services they provide to the general public.*

- *County Executive, Allan Kittleman* – The importance of Health Care in the Kittleman administration to include the impact of the Behavioral Health Task Force (BHTF) and any improvements that the public should know about. <u>Note</u>: *Provide highlights of outcome of BHTF to be presented by Donna Wells.*

- *Delegate Shane Pendergrass* – What the public should know about the latest health legislation in Annapolis. <u>Note</u>: *Delegates Dr's. Terri Hill and Clarence Lam could be invited if applicable.*

- *Chair of Access to Care* – What the public should know and improvements incurred because of the formation of this Working Group.

- *Chair of Healthy Weight* -- What the public should know and improvements incurred because of the formation of this Working Group.

- *Chair of Behavioral Health* -- What the public should know and improvements incurred because of the formation of this Working Group.

- <u>Note</u>: *Any other organizations in LHIC which wants to brief as to what they do to benefit the audience.*

Community Forum: Volunteer Needs

- Serve on Planning Committee to:
  - Help set agenda
  - Reach out to speakers
  - Select venue and food
  - Advertise to the public

FDA PROPOSED NEW LABEL RULE

Liz Clark
Director, Health Promotion and Disease Prevention
Healthy Howard, Inc.

WORK GROUP REPORTS

Access to Care – Liddy Garcia-Buñuel
Healthy Weight – Liz Clark
Behavioral Health – Roe Rodgers-Bonaccorsy

Wrap-Up

- Questions/Comments
- Work Group Meetings

  Behavioral Health ⇒ Severn

  Access to Care ⇒ Barton A

  Healthy Weight ⇒ Potomac

- Please sign in if you haven't already
- Please leave nametags in work group meetings

THANK YOU!